

BUDGET MEETING
MOUNT AIRY CLAY BREAKERS GARDEN CLUB

August 9, 2018

Attending: Esther Neckere, President, Dot Lower, Vice President, Pat Hall,
Treasurer, and Julie Harrison, Budget Chairman.

BUDGET FOR 2018 - 2019

EXPENSES

Donations: Fern Valley	\$50.00
Scholarship Fund	50.00
Nature Conservancy	50.00
Scholarship to Gwynn Park High School Student	50.00
TOTAL	\$200.00
Speakers:	\$200.00
Supplies: Sunshine	85.00
Printing of Directory	250.00
Plants for end of year	130.00
TOTAL	\$665.00
TOTAL EXPENSES	\$865.00

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BUDGET 2018 - 2019

Current Income August 9, 2018	\$ 785.70
50/50 for eight months	50.00
White Elephant Sale	50.00
Fall Fund Raiser	200.00
Virtual Plant Sale	400.00
Member's Dues	340.00
Glove Sale	360.00
TOTAL	\$1,400.00
Less Expenses	\$ 865.00
Balance for year ending in June 2019	\$ 535.00
August 9, 2018 Bank Balance \$ 785.70	
Plus 2019 Budget Balance \$ 535.00	Total \$1,320.70