BUDGET MEETING

MOUNT AIRY CLAY BREAKERS GARDEN CLUB

JULY 17, 2019

Attending: Diana Morse, President, Dot Lower, Vice President, Pat Hall, Treasurer, and Julie Harrison, Budget Chairman.

BUDGET FOR 2019 - 2020

EXPENSES

Donations: Fern Valley $50.00

Scholarship Fund 50.00

Nature Conservancy 50.00

Scholarship to High School Student 50.00

C A R Every seven years 50.00

TOTAL $250.00

Speakers for club meetings $500.00

Supplies for Sunshine 100.00

Printing of Directory 275.00

Hostess for Christmas and Picnic ($50 each) 100.00

Plants for end of year 150.00

Bereavement (see note below) 50.00

Sickness 25.00

TOTAL $1,200.00

TOTAL EXPENSES $1,450.00

Note: Bereavement: Husband, Child, Mother, Father, Sister, Brother, Grandparents, Mother and Father inlaw.

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Mount Airy Clay Garden Club

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BUDGET 2019 – 2020

Estimated Income for 2019

50/50 for eight months 40.00

White Elephant Sale 50.00

Any Fund Raiser 200.00

Virtual Plant Sale 400.00

Member’s Dues 320.00

Glove Sale 200.00

Total $ 1,210.00

Bank Balance as of July 17, 2019 1,794.34

Total $ 3,004.34

Less Expenses from page 1 1,450.00

Budget Balance for 2020 Total $ 1,554.34