

Mount Airy Clay Breakers Garden Club

Projected Budget 2011 - 2012

EXPENSES

President	\$200.00
Vice President	200.00
Corresponding Secretary	15.00
Historian	75.00
Sunshine	200.00
Ways and Means	25.00
Community Outreach	200.00
Yearly Club Directory	75.00
Miscellaneous/Picnic	100.00
Federation Dues	192.00
Installation Dinner	150.00
Donations	250.00

TOTAL	\$1682.00

PROJECTED INCOME

Dues	288.00
Plant Sales	1050.00
50/50	100.00

	\$1358.00